

**NATIONAL MISSION ON LIBRARIES  
MINISTRY OF CULTURE  
GOVERNMENT OF INDIA**

**Minutes of the 4<sup>th</sup> meeting of the Project Management Unit  
(PMU) held on 21.12.16 at New Delhi**

**List of Members present in the meeting:**

**Members:**

1. Shri. Pankaj Rag, Joint Secretary (Lib) Government of India, Ministry of Culture & Mission Director, NML - **Chairman**
2. Dr. Arun Kumar Chakraborty, Director General, RRRLF and Addl. Mission Director, NML - **Member.**
3. Ms. Deepika Pokharna, Director (Lib) - **Member**
4. Shri. S.D. Meena, Under Secretary ( Finance),  
Representative of Director (Finance)-**Member**
5. (a) Smt. Prativa Singh , Representative of NIC, **Member**  
(b) Shri D. Rajasekar, Representative of NIC

**Ministry of Culture Officials:**

1. Shri. N.K Sinha, Under Secretary ( Libraries)

**Special Invitees (RRRLF Officials):**

1. Shri. Soumen Sarkar, Deputy Director, RRRLF ( II & M)
2. Shri. Anirban Biswas, System Manager, RRRLF

**Item No. 1 Confirmation of the Minutes of the 3rd Project Management Unit (PMU) meeting held on 23rd February 2016**

The Minutes of the 3rd Meeting of the Project Management Unit (PMU) held on 23<sup>rd</sup> February 2016 were confirmed.

Item No. 2 To report action taken on recommendation of the 3rd Meeting of the Project Management Unit (PMU) held on 23.02.2016

Action Taken report on recommendation of the 3rd Meeting of the Project Management Unit (PMU) held on 23.02.2016 was noted.

Item No. 3 To consider the proposal received from the Directorate of Art and Culture, Government of Nagaland, Kohima amount of assistance applied for-

- State Central Library, Kohima, Nagaland for Rs 233 Lakh (Rupees two crore thirty three lakh) and
- District Library, Dimapur, Nagaland for Rs 87 lakh (Rupees eighty seven lakh only).

The proposal received from Directorate of Art and Culture, Government of Nagaland, Kohima vide letter No AC/PI-3/2008-09(Pt-II) dated 02.11.2016 for the State Central Library, Kohima, Nagaland and District Library, Dimapur, Nagaland were considered by the PMU.

Item wise amount approved for the State Central Library, Kohima, Nagaland is as follows:-

Fig. Rs. in Lakh

TABLE A		Estimated amount	Approved amount
SI No	Item		
A			
	<b>Up gradation of infrastructure</b>		
	Civil work		
	Civil Work	77,86,022	
	*Consultancy Charges 4%	3,11,440	
	*Contingency 3%	2,33,580	
	<b>Total</b>	<b>83,31,043</b>	<b>81.85</b>
	Generator and Shed Rs 5,45,000	5.45	5.45
	Furniture Rs. 12,70,227	12.70	12.70
	<b>Total</b>	<b>101.46</b>	<b>100.00</b>
<p><i>The approved amount under the head A would be restricted to 100 Lakh. State authority may revise the expenditure for the approved items only. Any expenditure above the approved amount will have to be borne by the State authority from their own resources.</i></p>			

Fig. Rs. in Lakh			
B	Up gradation of Technology & Modernisation of Services.	Estimated amount	Approved amount
1	DPR and Road Map Preparation	3.00	Not approved
2	Procurement( H/W,S/W & Configuration)	50.77	40.29
3	Design & Development of Integrated Library System using Koha	20.50	5.00
4	Library Portal Design & Development	12.50	5.00
5	Networking( Router, Cables & Casing)	5.11	5.11
6	Change Management and Capacity Building	3.35	Not approved
7	Overheads and Administration cost	4.77	1.00
	<b>Total</b>	<b>100.00</b>	<b>56.40</b>

The approved amount under the head B would be restricted to 56.40 Lakh. State authority may revise the expenditure for the approved items only. Any expenditure above the approved amount will have to be borne by the State authority from their own resources.

### C Creation of facilities for Specially abled group.

		Estimated amount	Approved amount
1	Braille books, Talking books (Sl No 1,2 and 9)	8.20	8.20
2	Screen Reading and Text speech Software, Text to Braille converter software (Sl No 5,6 and 8)	2.45	2.45
3	Braille Printers/Embossers (Sl No 7,10 and 11)	4.16	4.16
4	Headphones (Sl No 12)	0.14	0.14
5	Computer Table, Computer chair and Wheel chair (Sl No 3,4,13 and 16)	1.00	1.00
6	3-Desktop Computers (Sl No 17)	1.12	1.12
7	Laptop-1 (Sl No 18) Not approved	0.46	0.00
8	Book shelf & Sofa Set (Sl No 14 and 15) Not approved	1.34	0.00
	<b>Sub Total</b>	<b>18.87</b>	<b>17.07</b>
	Vat 6%	1.13	1.02
	<b>Total</b>	<b>20.00</b>	<b>18.09</b>

The approved amount under the head C would be restricted to 18.09 Lakh. State authority may be revised the expenditure for the approved items only. Any expenditure above the approved amount will have to be borne by the State authority from their own resources.

D	Procurement of Reading resources to meet local need and advocacy & outreach programmes	Estimated amount	Approved amount
	Setting up extension counters and organizing competitions	0.50	0.50
	Procurement of reading resources	1.21	1.21
	Procurement of Hardware and Peripherals	0.29	0.29
	Advertisement and print media	1.00	1.00
	<b>Total</b>	<b>3.00</b>	<b>3.00</b>

Component wise details of Up gradation of Technology & Modernisation of Services approved for State Central Library, Nagaland:-

Rs. in lakh

Sl. No.	Particulars	Rate	Qty	Approved Amount
<b>Sl. No 2 of table A Part B - Procurement( H/W,S/W &amp; Configuration)</b>				
1	Database Server	2.95	1	2.95
2	Application Server	3.25	1	3.25
3	Rack mount with PDU	1.75	1	1.75
4	OS	0.76	2	1.52
5	Laptop	0.46	4	1.84
6	Desktop computer	0.375	10	3.75
7	Window 10 Pro	0.15	15	2.25
8	MS-Office Std (Academic)	0.06	15	0.90
9	Kaspersky- end point security	0.02	50	1.00
10	SAN / Backup Device NAS	5.25	1	5.25
11	Online UPS	0.95	1	0.95
12	Books scanner	0.14	1	0.14
13	Flat bed scanner	0.16	1	0.16
14	IP Camera CCTV	4.5	1	4.5
15	Biometric attendance system	Not approved		0.00
16	Video Conferencing System	3.5	1	3.5
17	Music / Audio - Video resource unit	1.1	1	1.1
18	LCD projector	0.95	1	0.95
19	Photocopier	1.75	1	1.75
20	IVR system -	Not approved		0.00
21	Multi function printer	0.25	2	0.50
	<b>Sub total</b>			<b>38.01</b>
	<b>Vat 6%</b>			<b>2.28</b>
	<b>Grand Total</b>			<b>40.29</b>

Rs. in lakh

Sl. No.	Particulars	Rate	Qty	Approved Amount
<b>Sl. No 3 of table A Part B - Design &amp; Development of Integrated Library System using Koha</b>				
1	Requirement Gathering & SRS	Not Approved		0.00
2	Re-Design of UI			5.00
3	Customization of ILS and Development of new modules			
4	Customization of Koha			
5	Development of new modules			
6	Security Audit & Debugging			0.00
7	Cloud and Hosting etc.	Not approved (To be done through NIC)		
	<b>Grand Total</b>			<b>5.00</b>

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Component wise amount of assistance approved for State Central Library, Kohima, Nagaland :-

Sl No	Item	Applied for	Amount approved	NMI share	State share
Rs. in Lakh					
A	Up gradation of infrastructure	100.00	100.00	90.00	10.00
B	Up gradation of Technology & Modernisation of Services.	100.00	56.40	50.76	5.64
C	Creation of facilities for Specially able group.	20.00	18.09	16.28	1.81
D	Procurement of Reading resources to meet local need and advocacy & outreach programmes	3.00	3.00	2.70	0.30
	<b>Total</b>	<b>223.00</b>	<b>177.49</b>	<b>159.74</b>	<b>17.75</b>

District Library, Dimapur

Item wise amount approved for the District Library, Dimapur, Nagaland is as follows:-

A Up gradation of Infrastructure

Fig. Rs. in Lakh

Sl No	Item	Estimated amount	Approved amount
	Civil work	45.94	45.94
	Furniture	4.55	4.06
	<b>Total</b>	<b>50.49</b>	<b>50.00</b>

*The approved amount under the head A would be restricted to 50 Lakh. State authority may be revised the expenditure for the approved items only. Any expenditure above the approved amount will have to be borne by the State authority from their own resources.*

B Up gradation of Technology & Modernisation of Services.

	Estimated amount	Approved amount
Procurement( H/W,S/W & Configuration)	14.79	12.70
Design & Development of Integrated Library System using Koha	6.00	1.00
Library Portal Design & Development	3.65	0.50
Networking( Router, Cables & Casing)	2.61	2.61
Change Management and Capacity Building <i>Not approved</i>	2.95	0.00
<b>Total</b>	<b>30.00</b>	<b>16.81</b>

*The approved amount under the head B would be restricted to 16.81 Lakh. State authority may be revised the expenditure for the approved items only. Any expenditure above the approved amount will have to be borne by the State authority from their own resources.*

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C	<b>Creation of facilities for Specially able group.</b>	Estimated amount	Approved amount
	Braille books, Braille Printers/Embosser , Computers, Wheel chair	5.00	5.00
	<b>Total</b>	<b>5.00</b>	<b>5.00</b>
D	<b>Procurement of Reading resources to meet local need and advocacy &amp; outreach programmes</b>	Estimated amount	Approved amount
	Setting up of extension counters and organizing competitions	0.38	0.38
	Procurement of reading resources	0.83	0.83
	Procurement of Hardware Peripherals	0.29	0.29
	Advertisement and print media	0.50	0.50
	<b>Total</b>	<b>2.00</b>	<b>2.00</b>
E	Network connectivity ( 1GBPS) Rs 3 lakh per Library for 7 District Library <i>Not approved</i>	21.00	0.00

Component wise amount of assistance approved for District Library, Dimapur, Nagaland :-

Sl No	Item	Estimated Amount	Amount approved	NMI share	State share
		Rs. in Lakh			
A	Up gradation of infrastructure	50.00	50.00	45.00	5.00
B	Up gradation of Technology & Modernisation of Services.	30.00	16.81	15.13	1.68
C	Creation of facilities for Specially able group.	5.00	5.00	4.50	0.50
D	Procurement of Reading resources to meet local need and advocacy & outreach programmes	2.00	2.00	1.80	0.20
	<b>Total</b>	<b>87.00</b>	<b>73.81</b>	<b>66.43</b>	<b>7.38</b>

*21/12/16*

Item  
No 4

To consider the request of Government of Mizoram for sanction of Assistance of Rs 100 lakh ( Rupees One Crore) for Up-gradation of Technology and Modernization of services under the scheme of setting up of NML Model Library in State Central Library, Aizwal, Mizoram .

The project proposal received from Directorate of Art and culture, Government of Mizoram in their letter no. D29017/3/2016-DTE(AC)216 dated 21.10.2016 for Up-gradation of Technology and Modernization of services under the scheme of setting up of NML Model Library in State Central Library, Aizwal, Mizoram was considered by PMU and approved the following amounts:-

Rs in Lakh					
Sl. No.	Component	Quantity applied for	Estimated price in Lakh	Quantity approved	Approved Amount
1	Book Scanner	2	8.00	1	4.00
2	Digitalization	All library collection and documents	54.70	<i>Not approved</i>	0.00
3	CC-TV cameras	20	5.00	10	2.50
4	LCD Projector	2	1.00	1	0.50
5	Photocopier	2	1.50	2	1.50
6	Multifunction printer	2	1.00	2	1.00
7	LAN including Network equipments		5.00		5.00
8	IVRS		2.00	<i>Not approved</i>	0.00
9	Wi-fi enable reading room		2.00		2.00
10	Online UPS 10KVA	3	12.00	3	6.00
11	Video conferencing system	1	1.00	1	1.00
12	SAN storage/back up device	3	2.00	2	1.40
13	Barcode scanner	5	0.30	5	0.30
14	Internet facility for patrons		1.00	<i>Not approved</i>	0.00
15	Library portal		1.00		1.00
16	Cloud services		1.00		1.00
17	1 Server/3 client computers with Operating System and RDBMS	1+3	1.50	1+3	1.50
<b>Total</b>			100.00		28.70
NML Share (90%)					25.83
State Share (10%)					2.87

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Item No 5 To consider the revised proposals received from Thanjavur Maharaja Serfoji's Sarasvati Mahal Library for

- Creation of facilities of specially abled groups of Rs 20.00 Lakh ( Rupees twenty lakh only)and
- Procurement of reading resources to meet the local need and Outreach programme of Rs 4.20 Lakh ( Rupees four lakh twenty thousand only)
- Release of 2<sup>nd</sup> instalment for Setting up of NML Model Libraries

The committee considered the application received from District Collector and Director , Thanjavur Maharaja Serfoji's Sarasvati Mahal Library and approved the following amount of assistance :-

(i) Creation of facilities of specially abled groups

Sl. No.	Details	Estimated Amount (Rs.)	Amount approved (Rs.)
1	Wheel Chair (2)	50000.00	50000.00
2	Preparation of ramp (Library and audio visual Library)	300000.00	300000.00
3	Railing (Musium, reading section, library and audio visual Library)	250000.00	250000.00
4	Rest room (Toilet)	300000.00	300000.00
5	Wheel Chair lift (2), Musium, reading section	900000.00	900000.00
6	Reading table and other facilities etc.	200000.00	200000.00
	<b>Total</b>	<b>2000000.00</b>	<b>2000000.00</b>

(ii) Procurement of reading resources to meet the local need and Outreach programme

		Estimated Amount (Rs.)	Amount approved (Rs.)
1	Reading resources	1,68,000.00	1,68,000.00
2	Advocacy and outreach programme	2,52,000.00	2,52,000.00
	<b>Total</b>	<b>4,20,000.00</b>	<b>4,20,000.00</b>

(iii) Ministry of Culture vide letter No. 18-1 / 2014 –Lib dated 30.12.2014 sanctioned payment of Grants-in-aid of Rs 3,45.50 lakh as 1<sup>st</sup> instalment to Thanjavur Maharaja Serfoji's Sarasvati Mahal Library, for modernization of Library under the scheme of National Mission on Library, being 50% of the total amount Rs 691 Lakh approved by NML.



	Improvement of Infrastructure (Rs. in Lakh)	Up gradation of Technology (Rs. in Lakh)	Total (Rs. in Lakh)
Sanctioned	500.00	191.00	691.00
1 <sup>st</sup> instalment paid vide sanction order dated 30.12.2014	250.00	95.50	345.50
Work Executed and statement of expenditure furnished.	192.22	87.13	279.35

The proposal for release of the 2<sup>nd</sup> instalment on the basis of UC for the 1<sup>st</sup> instalment released is under consideration of MOC.

The matter was considered by the PMU and it was decided that the 2<sup>nd</sup> instalment may be released from the Fund available with RRRLF under the Head Grants in aid (General) for NML projects.

Item No 6 To consider the proposal of Thanjavur Maharaja Serfoji's Sarasvati Mahal Library for Digitalization of Manuscript and Rare Books for Rs.365 Lakh (Rupees three crore and sixty five lakh only)

The proposal received from Thanjavur Maharaja Serfoji's Sarasvati Mahal Library was considered by the PMU.

Retro Conversion, Digitisation is included in the list of items under the component of Up-gradation of Technology and Modernization of services of the scheme of Setting up of NML Model Library. However, the provision under the above component for setting-up of model library is not adequate to sanction the proposal received from Thanjavur Maharaja Serfoji's Sarasvati Mahal Library for Digitalization of Manuscript and Rare Books.

In the original Cost estimate of National Virtual Library of India for Rs 172.09 Crore, there is a provision of Rs 110.83 Crore for Content Creation / Updation/ Management / Data Mining.

It was decided that digitization would be covered out of the said provision under NVLI.

It was decided that a draft digitization guideline and scheme may be formulated, which may be placed before digitization sub-committee for approval.

After the policy and scheme is approved, the proposals for Digitalization of Manuscript and Rare Books etc from different libraries and organizations could be considered under the project of NVLI.

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Item No 7 To consider the Proposal "Digitization Project - to make Image Capture, Cleaning, Metadata Creation and Hosting in an Open Source Software Platform of 50,00,000 pages from rare, old, deteriorating fragile and brittle documents of the National Library and for sanction of Rs.1,83,25,000/ (Rupees one crore eighty three lakhs twenty five thousand only) plus taxes applicable for the period 2016-17, 2017-18 and 2018-19 towards"

The Proposal for Digitization Project received from National Library was discussed. It was decided that the project would be considered after finalization of the policy and scheme for digitization.

Item No 8 To consider the proposal of the Directorate of Library Services Government of West Bengal for Survey of Public Libraries( user/non-user) for Rs 90 Lakh -

The Committee observed that all India survey has already been undertaken by the NML and the final report will be submitted shortly. The Committee also observed that there is no provision in the existing approved scheme of NML to extend financial sanction to any particular State Authority for undertaking survey.

In view of this the Proposal was not approved.

Item No 9 To consider the proposal from Puducherry , Andaman and Nicobar Island for payment of 100% share of the approved project of Setting up of NML Model Libraries from NML

The proposals from Puducherry and Andaman and Nicobar Island for payment of 100% share of the approved project for Setting up of NML Model Libraries were considered. It was decided that in terms of the existing approved guidelines for setting-up of NML Model Libraries, all States/U.T.s have to deposit their contribution on 75:25/90:10 sharing basis. It was resolved that the funding pattern as mentioned in the approved guideline of NML cannot be changed now.

Item No10 To consider the proposal from Goa State Central Library for

(a) to relax them the deposit of the State share in advance

(b) revision in the project proposal for Dr. Francisco Luis Gomes District Library Navely, Goa to procure CCTV Cameras at a cost of Rs 12 Lakh in lieu of Rs 10Lakh sanctioned for UPS and Rs 2 Lakh sanctioned for Floor cleaning Machine

(a) The request received from the State Authority, Goa for non-submission of state contribution in advance was not approved.

It was decided that in terms of the provision laid down in para 4 (xii) of the existing approved guide lines for setting-up of NML Model Libraries, all States/U.T.s have to deposit their contribution on 75:25/90:10 sharing basis in advance before the release of any payment. The said provision should be followed uniformly for all states/UT.

The State Authority of Goa may be requested to deposit state contribution accordingly.

(b) The project proposal received from State Central Library, Goa for procurement of CCTV Cameras at a cost of Rs 12 Lakh in lieu of Rs 10Lakh allotted for UPS and Rs 2 Lakh allotted for Floor cleaning Machine was approved.

Item No 11 To consider the proposal from Directorate of Libraries Maharashtra State for sanction of Assistance under the scheme of Setting up of NML Model Library in District Library Nandurbar .

PMU considered the proposal received from the Convener and Director of Libraries Maharashtra for Setting up of NML Model Library in District Library Nandurbar, Maharashtra and approved the following amounts:-

Item wise details of the proposal for Up gradation of infrastructure				
Sl No	Item	Quantity	Unit Cost+ vat	Total Cost approved
1	Library Building including painting (exterior and interior)	322 Barase	875.00	2,81,750.00
2	Chair	20	3,733.00	1,34,660.00
3	Table	2	12,886.00	25,772.00
4	Solar system (2kb solar popac, batteries, inverter, cable etc.)	1	2,84,500.00	2,84,500.00
5	Games facilities for children	2	35,500.00	71,000.00
6	LED TV	2	49,000.00	98,000.00
7	Air conditioning	2	32,900.00	65,800.00
8	CC TV (9 no.-IRBU 700 TVL)	9	12,500.00	1,12,500.00
9	DVR (16 channel)	1	25,000.00	25,000.00
10	Hard disk (2tb)	1	8,000.00	8,000.00
11	Cable with fitting labour charges	450meter	140.00	63,000.00
12	16 port switch	1	12,000.00	12,000.00
13	DVD player	1	9,800.00	9,800.00
14	Aluminium partition with glass	290cft	290.00	84,100.00
	<b>Total</b>			<b>12,75,882.00</b>

Item wise details of the proposal for Up gradation of Up-gradation of Technology and Modernization of Services				
Sl No	Item	Quantity	Unit Cost+ vat	Total Cost approved
1	Desktop Computer with OS	5	40,704.00	2,03,520.00
2	Multimedia projector	1	67,305.00	67,305.00
3	Richo Aficio Digital Copier Machine	1	2,04,750.00	2,04,750.00
4	Inverter batteries	4	20,250.00	81,000.00
5	Books data entry	55000	5.10	2,80,500.00
6	Barcode soft ware	1	23,500.00	23,500.00
7	Barcode printer	1	19,800.00	19,800.00
8	Barcode scanner	1	9,750.00	9,750.00
9	Wi-fi DSL router	1	23,500.00	23,500.00
	<b>Total</b>			<b>9,13,625.00</b>

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Sl No	Item	Amount approved	NML share	State Share
A	Up gradation of infrastructure	12,75,882.00	9,56,912.00	3,18,970.00
B	Up gradation of Technology & Modernisation of Services.	9,13,625.00	6,85,219.00	2,28,406.00
	<b>Total</b>	<b>21,89,507.00</b>	<b>16,42,131.00</b>	<b>5,47,376.00</b>

Item No 12 To consider the proposal from Sikkim State Central Library for Rs.3.02 lakh (rupees three lakh twenty thousand only) and for construction of library building at the library of Jawaharlal Nehru Institute for visually impaired at Boomtar, South Sikkim for Rs 40.42 (rupees forty lakh forty two thousand only)

The project proposal received from the Convener / SLC SIKKIM, State Central Library, Culture & Affair, Heritage Department, Government of Sikkim has been considered by the PMU.

1. Amount approved for Sikkim State Central Library

Components	Rs in lakh	
	Amount applied for	Amount approved
Up gradation of Infrastructure	3.02	3.02
<b>TOTAL</b>	<b>3.02</b>	<b>3.02</b>
	<b>NML Share</b>	<b>2.72</b>
	<b>State Share</b>	<b>0.30</b>

2. The Project proposal for Setting up of Library in Jawaharlal Nehru Institute for visually impaired at Boomtar, South Sikkim to extend facilities for the specially Abled Group was not approved as it is neither a State Central Library nor District Library.

The committee decided that the State authority of Sikkim may be requested to submit project proposals for setting-up of NML model Library in State Central Library and District Library only.

Item No 13 To consider the proposal received from the Addl. Project Directorate National Secondary Education Campaign, Government of MP, Bhupal for following Libraries

- Govt. District Library, Khandwa, MP for Rs 126.62 Lakh ( Rupees One crore twenty six lakh sixty two thousand only)
- Govt. Shri Ahilya Central Library , Indore for Rs 132.00 lakh ( Rupees one crore thirty two lakh only)

The proposals for setting up of NML Model library from Govt. District Library, Khandwa, MP with DPR was considered by the PMU.

(a) The Item wise amount approved for Govt. District Library, Khandwa, MP are :-

A. Up gradation of infrastructure

Sl.no.	Description of the work	Estimated amount (Rs.)	Amount Approved (Rs.)
1	New Building	46,62,000.00	
2	Interior lighting	4,00,000.00	
3	Fire proofing	3,00,000.00	
4	Painting	2,00,000.00	
5	Furniture	5,00,000.00	
6	Audio-visual resources <i>(Not approved)</i>	5,00,000.00	
<b>Total</b>		<b>65,62,000.00</b>	<b>50,00,000.00</b>

The approved amount under the head A would be restricted to 50 Lakh. State authority may revise the expenditure for the approved items only. Any expenditure above the approved amount will have to be borne by the State authority from their own resources.

B. Details of Up- gradation of Technology & Modernisation of Services

Sl No	Item	Estimated amount (Rs.)	Amount Approved (Rs.)
1	New Computer	5,00,000.00	250000.00
2	Server	10,50,000.00	500000.00
3	Desktop Internet <i>Not approved</i>	5,00,000.00	0.00
4	Book Scanner	8,00,000.00	400000.00
5	Barcode scanner	3,50,000.00	20000.00
6	Library automation	2,50,000.00	50000.00
7	Digitalization of books <i>Not approved</i>	2,50,000.00	0.00
8	Installation of LAN, Networking equipments	5,00,000.00	200000.00
9	Photocopier	2,50,000.00	200000.00
10	Broad Band Connectivity <i>Not approved</i>	3,00,000.00	0.00
<b>Total</b>		<b>47,50,000.00</b>	<b>16,20,000.00</b>

The approved amount under the head B would be restricted to 16.20 Lakh. State authority may revise the expenditure for the approved items only. Any expenditure above the approved amount will have to be borne by the State authority from their own resources.

C. Details of Creation of facilities for Specially abled group.

Sl No	Item	Estimated amount (Rs.)	Amount Approved (Rs.)
1	Talking Books	1,50,000.00	
2	Brail Books Printer	1,50,000.00	
3	Computer screen reader speech text software	2,50,000.00	
4	Ramp wheel chair	50,000.00	
5	Hearing aid	50,000.00	
6	Brail Books software	2,00,000.00	
	<b>Total</b>	<b>8,50,000.00</b>	<b>5,00,000.00</b>

The approved amount under the head C would be restricted to 5 Lakh. State authority may revise the expenditure for the approved items only. Any expenditure above the approved amount will have to be borne by the State authority from their own resources.

D. Details of Procurement of Reading resources to meet local need and advocacy & outreach programmes

Sl No	Item	amount (Rs.)	Amount approved
1	Books	1,25,000.00	
2	Paper magazine	1,25,000.00	
3	Audio-video collection	1,25,000.00	
4	Cultural events	1,25,000.00	
	<b>Total</b>	<b>5,00,000.00</b>	<b>2,00,000.00</b>

The approved amount under the head D would be restricted to 2 Lakh. State authority may revise the expenditure for the approved items only. Any expenditure above the approved amount will have to be borne by the State authority from their own resources.

Component wise amount of assistance approved for Govt. District Library, Khandwa, MP :-

Sl No	Item	Amount approved	NMI share	State share
A	Up gradation of infrastructure	50.00	37.50	12.50
B	Up gradation of Technology & Modernisation of Services.	16.20	12.15	1.25
C	Creation of facilities for Specially able group.	5.00	3.75	1.25
D	Procurement of Reading resources to meet local need and advocacy & outreach programmes	2.00	1.50	0.50
	<b>Total</b>	<b>73.20</b>	<b>54.90</b>	<b>18.30</b>

(b) The proposal from Govt. Shri Ahilya Central Library, Indore for Rs 132 lakh was not considered as the proposal is two years old and the DPR has not been submitted.

The Library concerned may be requested to furnish fresh application with Detailed Project Report and the library authority may be requested to make a presentation on the project in the next PMU meeting.


Item No 14 Any other Item with the permission of the chair


(A) To consider the project proposal "Saswathaisyaryam : *Application oriented Research, Design and Develelopment having production potential* from the Sri Chandrasekarendra Saraswathi Viswa Mahavidyalaya (SCSCSVMV University), Kanchipuram, Tamil Nadu, at a total project cost of Rs 8.00 crores to be implemented in three years.

The proposal is not covered under any of the present scheme of NML and was not approved.

(B) To consider the proposal received from the Executive Director/ Heritage, Ministry of Railways regarding participation of Indian Rail in NVLI project.

The proposal of Indian railway regarding participation of Indian Rail in NVLI project was not approved.

  
(Dr. Arun Kumar Chakraborty)  
Director General, RRRLF  
& Additional Mission Director

  
Pankaj Rag  
Joint Secretary to the Govt. Of India  
& Mission Director

